

## FIRST THINGS FIRST

### FY11- Tobacco Program Coordination Goal By Strategy

As of January 11, 2011

Goal Area	Coordination				
Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Mobilization and Capacity Building	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -
Community Partnerships	\$ 160,000	\$ 130,000	\$ 30,000	\$ -	\$ 130,000
Court Teams	\$ 699,500	\$ 499,440	\$ 200,060	\$ 240,126	\$ 259,314
Service Coordination	\$ 1,116,119	\$ -	\$ 1,116,119	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 2,075,619</b>	<b>\$ 629,440</b>	<b>\$ 1,446,179</b>	<b>\$ 240,126</b>	<b>\$ 389,314</b>

